

Ash Creek Special Service District  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ash Creek Special Service District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on November 29, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 29, 2006.

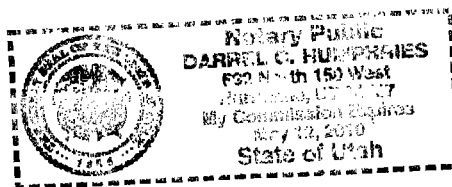
Signed:

*Darwin Hall*  
Budget Officer

Subscribed and sworn to this 19

day of December, 2006

*Darrell C. Humphries*  
(Notary Public)



Ash Creek Special Service District

DISTRICT

**BUDGET**

For the year ending December 31, 2007

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services			1,415,156	1,558,000
Interest Income			145,396	200,000
Other:				
Other Financing Sources:				
Transfers from Other Funds				
Contribution from Fund Balance				
<b>TOTAL REVENUES</b>			1,560,552	1,758,000
				2,225,000
<b>EXPENSES</b>				
Salaries and Benefits			537,751	633,000
Other Operating Expenses			334,441	487,000
Depreciation			332,221	333,000
Capital Outlay				
Debt Service			223,000	223,000
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
<b>TOTAL EXPENSES</b>			1,427,413	1,676,000
				2,225,000
<b>INCOME OR (LOSS)</b>			133,139	82,000